

# Winslow Point Condominium Association 2025 Budget

	Consolidated	Townhome Group	Garden Style Group	Common
<b>Revenue</b>				
Monthly Assessments	\$482,164	\$26,367	\$455,797	\$0
One Time Working Capital Assessment	73,480	8,415	65,065	-
One Time Replacement Reserve assessment	24,493	2,805	21,688	-
	580,137	37,587	542,550	-
<b>Administrative Expenses</b>				
Insurance	74,531	2,938	66,730	4,864
Accounting and Legal	3,600	-	-	3,600
Management Fee	31,907	-	-	31,907
Office and Other Admin	3,441	-	-	3,441
	113,479	2,938	66,730	43,812
<b>Operating Expenses</b>				
Cleaning Service	39,460	-	39,460	-
Stormwater Management Maintenance	1,500	-	-	1,500
Common Area Maintenance	23,324	4,324	15,400	3,600
Electricity/Propane	64,200	-	63,000	1,200
Elevator	8,050	-	8,050	-
Fire Sprinkler Maintenance	12,770	-	12,770	-
HVAC Preventive Maint	1,350	-	1,350	-
Irrigation Water	20,625	-	-	20,625
Landscaping	44,500	-	-	44,500
Landscaping Repairs / Enhancements	3,000	-	-	3,000
Transition / Reserve Study	10,000	-	-	10,000
Trash and Recycling Removal	54,107	2,115	51,992	-
Snow Removal	33,000	-	-	33,000
Telephone	6,300	-	6,300	-
Water and Sewer Usage	38,874	-	38,874	-
	361,060	6,439	237,196	117,425
<b>Common Cost Allocation</b>	-	16,990	144,246	(161,237)
<b>Transfer to Replacement Reserves</b>	48,385	2,805	45,580	-
<b>Transfer to Working Capital</b>	57,214	8,415	48,799	-
<b>Total Expenses</b>	580,137	37,587	542,550	-
<b>Net Surplus (Deficit)</b>	\$ 0	\$ 0	\$ -	\$ -

## UNIT FEES:

### Garden Style Group

Claremont	\$ 406
Hayden	\$ 521
Ivywood	\$ 534
Jameson	\$ 388
Lincoln	\$ 553
Magnolia	\$ 404
LIP 1 Bed	\$ 175
LIP 2 Bed	\$ 194
Single Parking Space	\$ 24
Double Parking Space	\$ 35

### Townhome Group

All Units	\$ 561
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Note: This is an estimated budget based on estimates of operation in the budget year. This does not constitute a representation that your Association will allocate services and activities in accordance with this budget, or choose to maintain this level of maintenance and management services.