

# Park Place Condo Trust

## APPROVED 2025 Budget

	APPROVED	APPROVED
	2024 Budget	2025 Budget
<b>INCOME:</b>		
Condominium Fees-Reserve	\$6,300.00	\$6,300.00
Condominium Fees-Operating	\$60,945.00	\$69,070.00
<b>TOTAL INCOME:</b>	<b>\$67,245.00</b>	<b>\$75,370.00</b>
<b>OPERATING EXPENSES:</b>		
Fire & Safety	\$300.00	
Trash	\$9,000.00	\$9,000.00
Pest Control	\$300.00	\$300.00
Insurance Expense	\$10,585.00	\$14,200.00
Landscaping - Irrigation Contract	\$200.00	\$1,160.00
Landscaping - Trees	\$4,375.00	\$1,250.00
Landscaping - Contract	\$13,000.00	\$11,840.00
Legal / Taxes	\$1,010.00	\$1,000.00
Mangement Fees	\$6,000.00	\$11,520.00
Office Expense	\$75.00	\$300.00
Repairs - Paint/Power Washing	\$200.00	\$0.00
Repairs - General	\$6,400.00	\$2,000.00
Repairs - Electrical		\$500.00
Repairs - Plumbing		
Repairs - Siding / Painting		\$6,000.00
Snow Removal	\$9,000.00	\$9,000.00
Utility - Electric	\$500.00	\$1,000.00
<b>TOTAL OPERATING EXPENSES:</b>	<b>\$60,945.00</b>	<b>\$69,070.00</b>